

IKHTISAR KEUANGAN

Financial Highlights

Dalam Jutaan Rupiah /
In Million Rupiah

	2011	2010*	2009*	2008*	2007*	
Laporan Laba Rugi Komprehensif						Statements of Comprehensive Income
Pendapatan Bersih	2.518.935	1.686.502	1.644.310	906.366	1.802.268	Net Revenue
Beban Pokok Pendapatan	2.391.683	1.571.870	1.550.855	800.522	1.665.422	Cost of Revenue
Laba Kotor	127.252	114.632	93.455	105.844	136.846	Gross Profit
Beban Usaha	77.167	72.859	53.762	46.798	38.218	Operating Expenses
Laba Usaha	50.085	41.773	39.693	59.046	98.628	Operating Profit
Pendapatan (Beban) Lain-lain	875.068	717.084	452.510	302.965	417.225	Other income (expenses)
Laba Bersih	925.153	745.262	487.750	351.186	503.427	Net Income
Jumlah Saham yang Beredar (dalam jutaan)	28.036	24.042	24.042	24.042	24.031	Outstanding shares (in million)
Laba Per Saham Atas Laba Bersih (dalam Rupiah penuh)						Earning per Share on Net Income (in full amount of Rupiah)
Dasar	38,26	31,53	20,63	14,66	20,99	Basic
Dilusian	38,26	31,53	20,63	12,60	18,04	Diluted
Laporan Posisi Keuangan (Neraca)						Statements of Financial position (Balance Sheets)
Jumlah Aset	10.511.097	8.304.062	7.212.775	5.835.828	6.403.856	Total Assets
Jumlah Investasi	10.373.543	8.197.670	7.126.982	5.758.363	6.283.634	Total Investments
Jumlah Liabilitas	3.314.319	2.526.725	2.288.750	1.595.234	2.352.408	Total Liabilities
Jumlah Ekuitas	7.196.778	5.777.337	4.924.025	4.240.594	4.051.448	Total Equity
Analisa Rasio RASIO KEUANGAN						Ratio Analysis FINANCIAL RATIO
Jumlah Liabilitas / Jumlah Aset	31,5%	30,4%	31,7%	27,3%	36,7%	Total Liabilities / Total Assets
Jumlah Liabilitas / Jumlah Ekuitas	46,1%	43,7%	46,5%	37,6%	58,1%	Total Liabilities / Total Equity
Investasi / Jumlah Aset	98,7%	98,7%	98,8%	98,7%	98,1%	Investment / Total Assets
RASIO USAHA						OPERATING RATIO
Laba Bersih / Pendapatan Bersih	36,7%	44,2%	29,7%	38,7%	27,9%	Net Income / Net Revenue
Laba Bersih / Jumlah Aset (ROA)	8,8%	9,0%	6,8%	6,0%	7,9%	Net income / Total Assets (ROA)
Laba Bersih / Jumlah Ekuitas (ROE)	12,9%	12,9%	9,9%	8,3%	12,4%	Net Income / Total Equity (ROE)
RASIO PERTUMBUHAN						GROWTH RATIO
Pendapatan bersih	49,4%	2,6%	81,4%	-49,7%	37,0%	Net Revenue
Beban pokok pendapatan	52,2%	1,4%	93,7%	-51,9%	31,5%	Cost of Revenue
Beban Usaha	5,9%	35,5%	14,9%	22,5%	9,1%	Operating Expenses
Pendapatan (Beban) Lain-lain	22,0%	58,5%	49,4%	-27,4%	23,5%	Other income (expenses)
Laba Bersih	24,1%	52,8%	38,9%	-30,2%	44,8%	Net Income
Jumlah Aset	26,6%	15,1%	23,6%	-8,9%	28,8%	Total Assets
Jumlah Liabilitas	31,2%	10,4%	43,5%	-32,2%	59,1%	Total Liabilities
Jumlah Ekuitas	24,6%	17,3%	16,1%	4,7%	16,1%	Total Equity

*) Disajikan kembali / As Restated