

IKHTISAR KEUANGAN Financial Highlights

Dalam Jutaan Rupiah / In Million Rupiah

	2012	2011*	2010*	
Laporan Laba Rugi Komprehensif				Statements of Comprehensive Income
Pendapatan Premi Bersih	2.215.826	2.400.882	1.335.611	Net Premiums
Hasil Investasi	287.581	122.935	460.662	Investment Income
Pendapatan Lain-lain - bersih	21.924	27.502	12.205	Other Income - net
Beban Klaim dan Manfaat - bersih	2.122.202	2.295.095	1.437.333	Claims and Benefits - net
Beban Akuisisi dan Usaha	263.642	211.287	199.759	Acquisition Cost and Operating Expenses
Bagian Laba Bersih dari Entitas Asosiasi	971.999	842.684	595.108	Share of Net Income of an Associate
Laba Bersih	1.111.486	887.621	752.899	Net Income
Laba Bersih Yang Dapat Diatribusikan Kepada:				Net Income Attributable to:
Pemilik entitas induk	1.111.486	887.621	752.899	Owners of the parent
Kepentingan nonpengendali	-	-	-	Non-controlling Interest
Jumlah Laba Komprehensif	1.128.085	891.647	672.145	Total Comprehensive Income
Laba Komprehensif Yang Dapat Diatribusikan Kepada:				Total Comprehensive Income Attributable to:
Pemilik entitas induk	1.128.085	891.647	672.145	Owners of the parent
Kepentingan nonpengendali	-	-	-	Non-controlling Interest
Jumlah Saham yang Beredar (dalam jutaan)	28.036	28.036	24.042	Outstanding Shares (in million)
Laba Per Saham Atas Laba Bersih (dalam Rupiah penuh)				Earning per Share on Net Income (in full amount of Rupiah)
Dasar	39,76	36,71	31,85	Basic
Dilusian	39,62	36,71	31,85	Diluted
Laporan Posisi Keuangan				Statements of Financial Position
Jumlah Aset	11.753.772	10.526.123	8.313.827	Total Assets
Jumlah Liabilitas	3.455.921	3.356.357	2.526.725	Total Liabilities
Jumlah Ekuitas	8.297.851	7.169.766	5.787.102	Total Equity
Analisa Rasio RASIO KEUANGAN				Ratio Analysis FINANCIAL RATIO
Jumlah Liabilitas / Jumlah Aset	29,40%	31,89%	30,39%	Total Liabilities / Total Assets
Jumlah Liabilitas / Jumlah Ekuitas	41,65%	46,81%	43,66%	Total Liabilities / Total Equity
Aset Lancar / Liabilitas Lancar	153,64%	149,55%	293,01%	Current Assets / Current Liabilities
RASIO USAHA				OPERATING RATIO
Laba Bersih / Jumlah Aset (ROA)	9,46%	8,43%	9,06%	Net Income / Total Assets (ROA)
Laba Bersih / Jumlah Ekuitas (ROE)	13,39%	12,38%	13,01%	Net Income / Total Equity (ROE)
Laba Bersih / Pendapatan Premi bersih	50,16%	36,97%	56,37%	Net Income / Net Premiums
*) Disajikan kembali / As Restated				